

**Analysis of CYPIC External Placements 2022/23****Residential Provision 0 - 15 year olds**

Average weekly placement cost	£	4,419
Number of placements		11
<b>Total cost for 2022/23</b>	<b>£</b>	<b>2,399,053</b>
General fund cost	£	1,799,290
DSG cost	£	599,763

**Residential Provision 16+ year olds**

Average weekly placement cost	£	5,730
Number of placements		6
<b>Total cost for 2022/23</b>	<b>£</b>	<b>1,651,423</b>
General fund cost	£	1,238,567
DSG cost	£	412,856

**Additional Health/Disability Needs in Residential Provision**

Average weekly placement cost	£	5,410
Number of placements		3
<b>Total cost for 2022/23</b>	<b>£</b>	<b>845,039</b>
General fund cost	£	633,779
DSG cost	£	211,260

**Preparation for Independence Units**

Average weekly placement cost	£	2,200
Number of placements		2
<b>Total cost for 2022/23</b>	<b>£</b>	<b>226,960</b>
General fund cost	£	170,220
DSG cost	£	56,740

**Total for all placements - Current**

Average weekly placement cost	£	4,440
Number of placements		22
<b>Total cost for 2022/23</b>	<b>£</b>	<b>5,122,475</b>
General fund cost	£	3,841,856
DSG cost	£	1,280,619

**Ended placements within the year**

Average weekly placement cost	£	2,038
Number of placements		4
<b>Total cost for 2022/23</b>	<b>-£</b>	<b>134,127</b>
General fund cost	-£	100,595
DSG cost	-£	33,532